

Pontesbury Broadplace Annual Reports 2012-2013

Treasurer's Report

The income and expenditure over the year were closely balanced ending up with a small end-of-year decrease of £22.97 due mainly to much less printing. The balance was helped considerably by the increase in charge from £1 to £2 per session in October.

- Calendars & cards at the Craft Fair netted £69, a considerable reduction from last year's £293, though that figure included selling at St. George's as well.

- Our only expenditure apart from monthly room rentals was:

Printer cartridge	36.75
Contribution to the 2011 annual dinner	104.90
Craft Fair table hire	12.00
Calendar materials	8.00
Copy of Windows 8	25.00
Power supply plug for switch	11.98

Total 198.63

- The end-of-year balances were £367.19 in the bank and £140 cash totalling £507.19.
- The accounts were audited and found to be correct by Val Butterworth and are available on our website in PDF format (More information | Supervisors) http://www.broadplace-pontesbury.org/site_pages/supervisors.html.

Co-ordinator's Report

- A fairly quiet year from an equipment point of view, all our laptops performed satisfactorily.
- One machine, 1001 was updated to Windows 8.
- Increasingly, visitors bring their own laptops in rather than relying on our machines.
- Gill Scriven and Catharine Kroon have been loaned laptops for an extended period to enable them to work from home but they continue to support the Broadplace on Thursdays as well.
- The remote network at St. George's was sorted out in the spring and has worked satisfactorily apart from a couple of short periods.
- Attendance figures continue to be variable but have increased over the last few months due in part to a few people coming in with iPads.

RGP